

Annexure-III

The actual figures of 2012-13, 2013-14 and 2014-15 in respect of Embassy of India, Guatemala City are as follows:

Amount in Rupees (Thousands)

Head	Actual Expenditure 2012-13	Actual Expenditure 2013-14	Actual Expenditure 2014-15
Salaries	22809807	24877435	31015626
Wages	56804	9466	34185
Overtime Allowances	202575	228028	284185
Medical Treatment	3310268	2329940	2652299
Travel Expenses(local)	469127	546857	317402
Travel Expenses(Others)	6094193	14426032	8819635
Publicity	200469	244834	183008
Office Expenses	10783136	11626503	11518029
Information Technology	435726	377415	329279
Rent, Rates & Taxes	10809642	12447548	12885167
Minor Works	273265	17781	119135
Other Charges	0	0	0
Grand Total	55445012	67131839	68157950